

Task/Contract Name	Estimated FY22 Cost	PRRIP Budget Line Item	Approved FY22 PRRIP Budget Amount	FY22 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	July 2022 FC Document Reference
First Quarter 2022								
PRRIP Prescribed Fire	\$ 70,000.00	LP-2	\$ 70,609.00	\$ 70,609.00		FC approved RFP in January 2022	n/a	n/a
First Quarter FY22 Subtotals	\$ 70,000.00		\$ 70,609.00	\$ 70,609.00				
Second Quarter 2022								
Second Quarter FY22 Subtotals	\$ -		\$ -	\$ -				
Third Quarter 2022								
PRRIP Sediment Augmentation	\$ 150,000.00	PD-22	\$ 150,000.00	\$ 150,000.00	TBD	GC approved FY22 budget and work plan in December 2021	Approve Bid Package	03 - Sed Aug Bid Package
Third Quarter FY22 Subtotals	\$ 150,000.00		\$ 150,000.00	\$ 150,000.00				
Fourth Quarter 2022								
	\$ -		\$ -	\$ -				
Fourth Quarter FY22 Subtotals	\$ -		\$ -	\$ -				
FY2022 TOTALS	\$ 220,000.00		\$ 220,609.00	\$ 220,609.00				
First Quarter 2023								
	\$ -		\$ -	\$ -				
First Quarter FY23 Subtotals	\$ -		\$ -	\$ -				